

**JEFFERSON COUNTY COMMUNITY
SERVICE FUND**

**STATEMENTS OF RECEIPTS
AND DISBURSEMENTS**

**FOR THE YEARS ENDED
SEPTEMBER 30, 2025 AND 2024**

**JEFFERSON COUNTY COMMUNITY SERVICE FUND
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INDEPENDENT AUDITORS' REPORT

To the Jefferson County Community Service Committee
Jefferson County Community Service Fund

Opinion

We have audited the accompanying statements of receipts and disbursements of the Jefferson County Community Service Fund for the years ended September 30, 2025 and 2024, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the receipts and disbursements of the Jefferson County Community Service Fund for the years ended September 30, 2025 and 2024, on the basis of accounting described in Note 1.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Jefferson County Community Service Fund and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared using the cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to that matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the statements of the receipts and disbursements in accordance with the cash basis of accounting described in Note 1; this includes determining that the cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Jefferson County Community Service Fund's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Jefferson County Community Service Fund's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings and certain internal control related matters that we identified during the audit.

Report on Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of allocations by delegate for the year ended September 30, 2025, is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Warren Averett, LLC

Birmingham, Alabama
April 1, 2026

**JEFFERSON COUNTY COMMUNITY SERVICE FUND
STATEMENTS OF RECEIPTS AND DISBURSEMENTS
FOR THE YEARS ENDED SEPTEMBER 30, 2025 AND 2024**

	<u>2025</u>	<u>2024</u>
RECEIPTS		
Proceeds from Jefferson County Commission sales and use tax collections	\$ 3,698,511	\$ 3,600,000
Interest income	122,428	148,496
Miscellaneous income	250	-
Total receipts	<u>3,821,189</u>	<u>3,748,496</u>
DISBURSEMENTS		
Distributions to community recipients	3,631,381	3,250,855
Funds returned to the Jefferson County Commission	-	98,511
Administrative and legal fees	215,074	273,100
Total disbursements	<u>3,846,455</u>	<u>3,622,466</u>
EXCESS (DEFICIT) OF RECEIPTS OVER DISBURSEMENTS	(25,266)	126,030
FUND BALANCE AT BEGINNING OF YEAR	<u>3,783,313</u>	<u>3,657,283</u>
FUND BALANCE AT END OF YEAR	<u><u>\$ 3,758,047</u></u>	<u><u>\$ 3,783,313</u></u>

See notes to the financial statements.

**JEFFERSON COUNTY COMMUNITY SERVICE FUND
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEARS ENDED SEPTEMBER 30, 2025 AND 2024**

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND NATURE OF OPERATIONS

Organization

The Jefferson County Community Service Fund (the Fund) is a public account established by Alabama Act 2015-226 (the Act). The Act provided for the creation of the Fund to receive an allocation of sales and use taxes levied by the Jefferson County Commission and to disburse the funds for public benefit in accordance with the Act.

In addition, the Act established the Jefferson County Community Service Committee (the Committee) to be the custodian of, and responsible for, the proper expenditure of the Fund. Members of the Committee are elected by members of the Jefferson County Senate and House Delegations to the Alabama Legislature.

The funds received by the Jefferson County Community Service Fund are allocated equally between the Jefferson County Senate Delegation and Jefferson County House Delegation, and then further allocated equally among members of the House Delegation and Senate Delegation. The Delegation members may recommend to the Committee expenditures from the Fund in amounts equal to or exceeding \$1,000.

The criteria for grants are established by the Act. For each request approved by this committee, legislators certified that there was a public purpose for the grant and they had no personal or financial interest in it.

Basis of Accounting

The accompanying financial statements have been prepared on the cash receipts and disbursements basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles. Under that basis, certain revenues are recognized when received rather than when earned, and certain expenses are recognized when paid rather than when the obligations are incurred.

Receipts

To the extent that proceeds from taxes levied in accordance with the Act and collected by the Jefferson County Commission are available to be distributed to the Fund, up to \$3,600,000 per year shall be remitted to the Fund by the Jefferson County Commission. Funds remitted in the fiscal year but not distributed by year end are returned to the Jefferson County Commission. For the year ended September 30, 2025, \$3,600,000 was remitted to the Fund in July 2025. Additionally, \$98,511 was remitted to the Fund in May 2025 for undistributed funds from the prior year. These funds were distributed in the period October 1, 2024 to September 30, 2025.

In December 2022, funds were disbursed from the Committee to Piper Davis Youth Baseball League in accordance with the criteria set forth in the Act and internal policies and procedures. Subsequently, a criminal investigation resulted in federal charges and convictions from individuals not associated with the committee or the administrator. As a result of those convictions, and as part of the court's sentencing, individuals convicted were ordered to pay restitution to the Fund. Restitution payments totaled \$250 for the year ended September 30, 2025, and are recorded in miscellaneous income on the Statements of Receipts and Disbursements.

**JEFFERSON COUNTY COMMUNITY SERVICE FUND
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEARS ENDED SEPTEMBER 30, 2025 AND 2024**

The Committee, anticipating future restitution payments, authorized and approved its legal counsel to seek an Attorney General's opinion pursuant to section 36-15-1 of the Code of Alabama regarding whether restitution funds paid to the Fund by the criminal defendants are considered amounts derived from the taxes authorized pursuant to the section 45-37-249.01 of the Code of Alabama. The committee's request to the Attorney General was sent July 23, 2025.

Expenditures

Funds on deposit in the Jefferson County Community Service Fund are available for use for the following purposes in Jefferson County, provided that any use of the funds must serve a public purpose: to support public schools, public roads, public museums, public libraries, public zoos, public parks, neighborhood associations, public athletic facilities, public youth sports associations, public sidewalks, public trails, public greenways, performing arts, certain nonprofit entities, police departments, fire departments, sheriff's offices and programs established for low-income residential customers of the public sewer system.

SUPPLEMENTARY INFORMATION

**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
FOR THE YEAR ENDED SEPTEMBER 30, 2025**

<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>	
Linda Coleman-Madison Alabama State Senate, District 20	1 Step 2 Fitness:Performing Arts	\$ 6,000.00	
	AAMU Magic City Metro Alumni Chapter:Performing Arts	24,000.00	
	Alabama Regional Medical Services:Performing Arts	10,000.00	
	B.E.N.S. Connects CDC:Performing Arts	15,000.00	
	Birmingham Civil Rights Institute:Public Museums	15,000.00	
	Carver High School:Public Schools	5,000.00	
	Children's Aid Society of Alabama:United Way of Central Alabama Partner Agencies	8,000.00	
	Freedom Rain Inc dba The Lovelady Center:Performing Arts	10,000.00	
	Freshwater Land Trust:Public Parks	60,000.00	
	Fultondale Fire Department:Police, Fire, and Sheriff Departments	5,000.00	
	Fultondale Public Library:Public Libraries	5,000.00	
	Holy Family Cristo Rey Catholic High School:Performing Arts	8,000.00	
	Huffman High School:Public Schools	5,000.66	
	Independent Living Resources of Greater Birmingham Inc dba Disability Rights and Resources:United Way of Central Alabama Partner Agencies	10,000.00	
	Inglenook Elementary School:Public Schools	1,348.00	
	Inglenook K-8 School:Public Schools	5,000.00	
	Jackson-Olin High School:Public Schools	5,000.00	
	Literacy Council of Central Alabama:United Way of Central Alabama Partner Agencies	5,000.00	
	Miles College:Performing Arts	20,000.00	
	Positive Maturity Inc.:United Way of Central Alabama Partner Agencies	20,000.00	
	The Ballard House Project Inc:Performing Arts	5,000.00	
	The Bell Center of Early Intervention Programs:Performing Arts	5,000.00	
		\$ 252,348.66	
	Merika Coleman Alabama State Senate, District 19	A.G. Gaston Boys and Girls Club:United Way of Central Alabama Partner Agencies	\$ 10,000.00
		Adger Volunteer Fire Department:Police, Fire, and Sheriff Departments	10,000.00
		Birmingham Black Nurses Association:Performing Arts	20,000.00
		Brenda Brown Bosom Buddies:Performing Arts	5,000.00
Brighton School:Public Schools		10,000.00	
Busy Bee Academy Child Care Center:Performing Arts		9,848.66	
Central Alabama Caribbean American Organization:Performing Arts		10,000.00	
City of Fairfield:Public Parks		50,000.00	
City of Pleasant Grove:Public Parks		10,000.00	
Community Affairs Committee Inc.:Performing Arts		15,000.00	
Cornerstone Revitalization Foundation:Performing Arts		10,000.00	
Democracy Trailblazers:Performing Arts		5,000.00	
Donna P. McCullum Foundation for Educational Excellence:Performing Arts		5,000.00	
Ensley Community Development Corporation:Performing Arts		5,000.00	
Jefferson County Public Schools:Public Schools		5,000.00	
Lawson State Community College:Public Schools		10,000.00	
Lawson State Community College:Public Schools		25,000.00	
Lipscomb Elementary School:Public Schools		10,000.00	
Mary E Dorse Recreational and Educational Center Incorporated: Performing Arts		2,500.00	
McAdory High School:Public Schools		2,500.00	

See independent auditors' report.

**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
FOR THE YEAR ENDED SEPTEMBER 30, 2025**

<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	Midfield High School:Public Schools	15,000.00
	Pinktopps Inc.:Performing Arts	2,500.00
	Sickle Cell Disease Association of America- Central Alabama Chapter:United Way of Central Alabama Partner Agencies	5,000.00
		\$ 252,348.66
Greg Reed	Alabama Symphonic Association dba Alabama Symphony Orchestra:Performing Arts	\$ 15,000.00
Alabama State Senate,	Alabama Symphonic Association dba Alabama Symphony Orchestra:Performing Arts	33,848.66
District 5	Bagley Elementary School:Public Schools	10,000.00
	Bagley Volunteer Fire and Rescue:Police, Fire, and Sheriff Departments	10,000.00
	Birmingham Parks and Recreation:Public Parks	6,500.00
	Birmingham Fire District:Police, Fire, and Sheriff Departments	10,000.00
	Concord Fire District:Police, Fire, and Sheriff Departments	10,000.00
	Corner High School:Public Schools	10,000.00
	Hispanic and Immigrant Center of Alabama:United Way of Central Alabama Partner Agencies	7,000.00
	Oak Grove Elementary School:Public Schools	10,000.00
	Oak Grove High School:Public Schools	10,000.00
	The Arc of Central Alabama Inc:United Way of Central Alabama Partner Agencies	10,000.00
	The Arc of Central Alabama Inc:United Way of Central Alabama Partner Agencies	20,000.00
	Town of Sylvan Springs Fire Department:Police, Fire, and Sheriff Departments	10,000.00
	Town of West Jefferson Fire Department:Police, Fire, and Sheriff Departments	10,000.00
	Town of West Jefferson:Public Parks	20,000.00
	Warrior River Fire Department:Police, Fire, and Sheriff Departments	30,000.00
	West Jefferson Elementary School:Public Schools	20,000.00
		\$ 252,348.66
Dan Roberts	Alabama Oncology Foundation:Performing Arts	\$ 3,000.00
Alabama State Senate,	Alabama School of Fine Arts Foundation:Performing Arts	2,500.00
District 15	Alabama Symphonic Association dba Alabama Symphony Orchestra:Performing Arts	10,000.00
	Better Basics, Inc.:United Way of Central Alabama Partner Agencies	2,500.00
	Birmingham Boys Choir Foundation:Performing Arts	5,000.00
	Birmingham Children's Theater:Performing Arts	2,500.00
	Boy Scouts of America- Greater Alabama Council:United Way of Central Alabama Partner Agencies	10,000.00
	Boy Scouts of America:United Way of Central Alabama Partner Agencies	5,000.00
	Boy Scouts of America:United Way of Central Alabama Partner Agencies	20,000.00
	Boys and Girls Club of Central Alabama:United Way of Central Alabama Partner Agencies	10,000.00

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**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
FOR THE YEAR ENDED SEPTEMBER 30, 2025**

<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	Community Food Bank of Central Alabama:United Way of Central Alabama Partner Agencies	20,000.00
	Community Food Bank of Central Alabama:United Way of Central Alabama Partner Agencies	20,000.00
	Community Food Bank of Central Alabama:United Way of Central Alabama Partner Agencies	59,348.66
	Freedom Rain Inc. dba The Lovelady Center:Performing Arts	10,000.00
	Glenwood Inc.:United Way of Central Alabama Partner Agencies	5,000.00
	Leeds Jane Culbreth Library:Public Libraries	10,000.00
	Red Mountain Theater Company:Performing Arts	10,000.00
	Rocky Ridge Fire District:Police, Fire, and Sheriff Departments	5,000.00
	Rocky Ridge Fire District:Police, Fire, and Sheriff Departments	20,000.00
	Sibyl Temple Foundation:Public Parks	2,500.00
	The Exceptional Foundation:Performing Arts	5,000.00
	The Literacy Council of Central Alabama:United Way of Central Alabama Partner Agencies	2,500.00
	Vulcan Park Foundation dba Vulcan Park & Museum:Public Museums	5,000.00
	Young Life of Birmingham:Performing Arts	7,500.00
		\$ 252,348.66
Shay Shelnett	Alabama Sports Council:Public Athletic Facilities	\$ 30,000.00
Alabama State Senate,	Cahaba Homestead Historical Foundation:Public Sidewalks, Trails and Greenways	2,000.00
District 17	City of Clay:Public Sidewalks, Trails and Greenways	14,348.66
	City of Gardendale:Public Parks	26,000.00
	City of Kimberly:Police, Fire, and Sheriff Departments	20,000.00
	City of Pinson:Public Libraries	15,000.00
	City of Pinson:Public Parks	10,000.00
	City of Trussville:Public Parks	125,000.00
	City of Warrior:Police, Fire, and Sheriff Departments	10,000.00
		\$ 252,348.66
Rodger Smitherman	A.G. Gaston Boys and Girls Club:United Way of Central Alabama Partner Agencies	\$ 5,000.00
Alabama State Senate,	A.G. Gaston Boys and Girls Club:United Way of Central Alabama Partner Agencies	15,000.00
District 18	A.H. Parker High School:Public Schools	10,000.00
	Alpha Phi Alpha Fraternity, Inc. Mu Psi Lambda Chapter:Performing Arts	5,000.00
	Birmingham Parks and Recreation :Public Parks	10,000.00
	Birmingham Parks and Recreation:Public Athletic Facilities	10,000.00
	Birmingham Parks and Recreation:Public Parks, Public Youth Sports Associations, and Public Athletic Facilities	5,000.00
	Booker T. Washington K-8 School:Public Schools	10,000.00
	Brenda Brown Bosom Buddies:Performing Arts	2,500.00
	Carver High School:Public Schools	13,000.00
	Carver High School:Public Schools	9,000.00
	Childcare Resources:United Way of Central Alabama Partner Agencies	7,500.00
	Children's Village:Performing Arts	10,000.00

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**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
FOR THE YEAR ENDED SEPTEMBER 30, 2025**

<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	City of Birmingham:Mason City Neighborhood Association:Public Neighborhood Associations	5,000.00
	City of Birmingham:Public Museums	10,000.00
	Community Care Development Network:Performing Arts	10,000.00
	Community Food Bank of Central Alabama:United Way of Central Alabama Partner Agencies	10,000.00
	Downtown Jimmie Hale Mission:Performing Arts	10,000.00
	Flourish Alabama:Performing Arts	5,000.00
	Jefferson County Family Resource Center:Performing Arts	7,500.00
	Nadyne G. Johnson Foundation:Performing Arts	5,000.00
	Ramsay High School:Public Schools	10,000.00
	Ramsay High School:Public Schools	10,000.00
	Ramsay High School:Public Schools	20,000.00
	Respect Organization:Performing Arts	10,000.00
	University of Alabama at Birmingham:Performing Arts	7,340.00
	V I R T U E Inc:Performing Arts	5,508.66
	Wenonah High School:Public Schools	10,000.00
	Women's Foundation of Alabama:Performing Arts	5,000.00
		\$ 252,348.66
Jabo Waggoner	A.G. Gaston Boys and Girls Club:United Way of Central Alabama Partner Agencies	\$ 5,000.00
Alabama State Senate,	Alabama Jazz Hall of Fame:Performing Arts	2,500.00
District 16	Alabama Jazz Hall of Fame:Performing Arts	5,000.00
	Alabama Sports Council:Public Athletic Facilities	12,000.00
	Alabama Sports Council:Public Athletic Facilities	5,348.66
	Alabama Sports Hall of Fame:Public Museums	10,000.00
	Alabama Sports Hall of Fame:Public Museums	10,000.00
	Alabama Symphonic Association dba Alabama Symphony Orchestra:Performing Arts	7,500.00
	Alabama Symphonic Association dba Alabama Symphony Orchestra:Performing Arts	10,500.00
	aTeam Ministries:Performing Arts	2,500.00
	Birmingham Children's Theatre:Performing Arts	5,000.00
	Birmingham Zoo:Public Zoos	15,000.00
	Birmingham Zoo:Public Zoos	11,000.00
	Boy Scouts of America:United Way of Central Alabama Partner Agencies	7,500.00
	Boy Scouts of America:United Way of Central Alabama Partner Agencies	5,000.00
	Freshwater Land Trust:Public Sidewalks, Trails and Greenways	5,000.00
	Freshwater Land Trust:Public Sidewalks, Trails and Greenways	5,000.00
	Jefferson County Greenways Foundation:Public Parks	10,000.00
	John Carroll Catholic Excellence in Athletics Foundation:Public Athletic Facilities	10,000.00
	Lakeshore Foundation:Public Athletic Facilities	5,000.00
	Preschool Partners:Performing Arts	10,000.00
	Preschool Partners:Performing Arts	10,000.00
	Red Mountain Theatre Company:Performing Arts	7,500.00

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**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
FOR THE YEAR ENDED SEPTEMBER 30, 2025**

<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	Rocky Ridge Fire District:Police, Fire, and Sheriff Departments	30,000.00
	Rocky Ridge Fire District:Police, Fire, and Sheriff Departments	10,000.00
	Sibyl Temple Foundation:Public Parks	7,500.00
	Sibyl Temple Foundation:Public Parks	8,500.00
	The Exceptional Foundation:Performing Arts	2,500.00
	Vestavia Hills Board of Education:Public Schools; Public Athletic Facilities	10,000.00
	Vulcan Park Foundation:Public Parks and Public Museums	7,500.00
		\$ 252,348.66
Jim Carns	Alabama Jazz Hall of Fame:Performing Arts	\$ 2,500.00
Alabama House	Alabama Oncology Foundation:Performing Arts	5,000.00
of Representatives,	Alabama School of Fine Arts Foundation Inc:Performing Arts	2,500.00
District 48	Alabama Symphonic Association dba Alabama Symphony Orchestra: Performing Arts	5,000.00
	Alabama Symphonic Association dba Alabama Symphony Orchestra: Performing Arts	2,500.00
	Alabama Symphonic Association dba Alabama Symphony Orchestra: Performing Arts	5,000.00
	Birmingham Museum of Art:Public Museums	5,000.00
	Birmingham Museum of Art:Public Museums	2,500.00
	Birmingham Museum of Art:Public Museums	5,000.00
	Boy Scouts of America- Greater Alabama Council:United Way of Central Alabama Partner Agencies	5,000.00
	Boy Scouts of America:United Way of Central Alabama Partner Agencies	5,000.00
	Boy Scouts of America:United Way of Central Alabama Partner Agencies	11,408.27
	Jefferson County Junior Miss Inc dba Distinguished Young Women of Jefferson County:Performing Arts	5,000.00
	Rocky Ridge Fire District:Police, Fire, and Sheriff Departments	2,500.00
	Ruffner Mountain Nature Coalition dba Jefferson County Greenways Foundation:Public Parks	2,500.00
	The Exceptional Foundation:Performing Arts	2,500.00
	The Exceptional Foundation:Performing Arts	2,500.00
	The Exceptional Foundation:Performing Arts	2,500.00
	Vestavia Hills City Schools:Public Schools	5,000.00
	Vestavia Hills Police Foundation:Police, Fire, and Sheriff Departments	20,000.00
	Vulcan Park Foundation dba Vulcan Park & Museum:Public Museums	5,000.00
		\$ 103,908.27
Kelvin Datcher	1 Step 2 Fitness:Performing Arts	\$ 5,000.00
Alabama House	Bham Be Brunchin Inc.:Performing Arts	8,408.27
of Representatives,	Birmingham Parks and Recreation Center:Public Parks	7,500.00
District 52	Birmingham Parks and Recreation:Public Parks	10,000.00
	Birmingham Urban League:United Way of Central Alabama Partner Agencies	20,000.00

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SCHEDULE OF ALLOCATIONS BY DELEGATE
FOR THE YEAR ENDED SEPTEMBER 30, 2025**

<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	Birmingham Urban League:United Way of Central Alabama Partner Agencies	25,000.00
	Birmingham Urban League:United Way of Central Alabama Partner Agencies	17,000.00
	Birmingham Zoo:Public Zoos	5,000.00
	City of Birmingham:Public Neighborhood Associations	15,000.00
	Fairfield Preparatory High School:Public Schools	25,000.00
	Hispanic and Immigrant Center of Alabama (HICA):United Way of Central Alabama Partner Agencies	7,500.00
	Hispanic and Immigrant Center of Alabama (HICA):United Way of Central Alabama Partner Agencies	2,500.00
	Huffman Middle School:Public Schools	1,500.00
	John Herbert Phillips Academy:Public Schools	1,500.00
	McAdory High School:Public Schools	2,500.00
	Miles College:Performing Arts	11,000.00
	Penny Foundation:Performing Arts	5,000.00
	Ramsay High School:Public Schools	7,500.00
	Respect Organization:Performing Arts	3,000.00
	Ron Papa Jack Jackson Baseball Foundation:Public Youth Sports Associations	5,000.00
	Terrific New Theatre:Performing Arts	5,000.00
	The Ballard House Project Inc:Performing Arts	2,500.00
	Travelers Aid Society of Birmingham Alabama Inc.:United Way of Central Alabama Partner Agencies	5,000.00
	YMCA of Greater Birmingham:United Way of Central Alabama Partner Agencies	5,000.00
		\$ 202,408.27
Patrick Sellers Alabama House of Representatives, District 57	A.G. Gaston Boys and Girls Club:United Way of Central Alabama Partner Agencies	\$ 5,000.00
	Birmingham Community Mass Choir:Performing Arts	6,000.00
	Brighton School:Public Schools	1,000.00
	City of Hueytown:Performing Arts	7,500.00
	Cornerstone Revitalization Foundation Inc.:Performing Arts	14,908.27
	Cornerstone Revitalization Foundation:Performing Arts	5,000.00
	Grace Club Community Development Corporation:Performing Arts	2,500.00
	Midfield Board of Education:Public Schools	2,000.00
	Miles College:Performing Arts	10,000.00
	Miles College:Performing Arts	5,000.00
	NAME Ministries:Performing Arts	5,000.00
	Nurturing Golden Hearts:Performing Arts	2,500.00
	Pleasant Grove High School:Public Schools	1,000.00
	Pleasant Grove High School:Public Schools	1,000.00
	Pleasant Grove High School:Public Schools	5,000.00
	Project Hopewell:Performing Arts	15,000.00
	Southwest Alliance Association Inc.:Performing Arts	1,000.00

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FOR THE YEAR ENDED SEPTEMBER 30, 2025**

<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	Toussaint L. Hale Scholarship:Performing Arts	5,000.00
	United Community Centers Inc.:United Way of Central Alabama Partner Agencies	5,000.00
	Wenonah High School:Public Schools	2,500.00
	Wenonah High School:Public Schools	2,000.00
		\$ 103,908.27
Ontario Tillman Alabama House of Representatives, District 56	1 Step 2 Fitness:Performing Arts	\$ 10,000.00
	A.G. Gaston Boys and Girls Club:United Way of Central Alabama Partner Agencies	10,000.00
	Bounce Back Together, Inc.:Performing Arts	2,500.00
	Busy Bee Academy:Performing Arts	7,500.00
	City of Bessemer:Performing Arts	2,500.00
	Fairfield High Preparatory School:Public Schools	2,500.00
	George W. Carver High School:Public Schools	5,000.00
	I See Me, Inc.:Performing Arts	3,000.00
	III Z Inc.:Performing Arts	5,000.00
	III Z Inc.:Performing Arts	5,000.00
	Miles College:Performing Arts	10,000.00
	Nigerian American Progressive Society:Performing Arts	5,000.00
	PC Empowerment:Performing Arts	12,000.00
	The Gatherings Mentoring Network Outreach Group:Performing Arts	2,500.00
	The Gatherings Mentoring Network Outreach Group:Performing Arts	2,408.27
	The Housing Authority of the City of Bessemer:Public Athletic Facilities	7,500.00
	The Paragon Purpose People Foundation:Performing Arts	6,000.00
	Triumph Youth & Adult Community Development Corporation:Public Sidewalks, Trails and Greenways	3,000.00
	United Ability:United Way of Central Alabama Partner Agencies	2,500.00
		\$ 103,908.27
Leigh Hulsey Alabama House of Representatives, District 15	Brock's Gap Intermediate School:Public Schools	\$ 10,000.00
	Helena Fire Department:Police, Fire, and Sheriff Departments	4,000.00
	Hoover Fire Department:Police, Fire, and Sheriff Departments	9,895.90
	Hoover High School:Public Schools	2,500.00
	Hoover High School:Public Schools	7,500.00
	Hoover Police Department:Police, Fire, and Sheriff Departments	9,347.50
	McAdory Elementary School:Public Schools	10,000.00
	McAdory Fire District:Police, Fire, and Sheriff Departments	5,130.00
	McAdory High School:Public Schools	7,500.00
	McAdory Middle School:Public Schools	10,000.00
	McCalla Elementary School:Public Schools	8,000.00
	McCalla Fire District:Police, Fire, and Sheriff Departments	7,000.00
	South Shades Crest Elementary School:Public Schools	2,000.00
	South Shades Crest Elementary School:Public Schools	3,500.00
	South Shades Crest Elementary School:Public Schools	534.87
	Trace Crossings Elementary School:Public Schools	7,000.00
		\$ 103,908.27

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**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
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<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
David Faulkner Alabama House of Representatives, District 46	Alabama Holocaust Education Center:Public Museums	\$ 2,500.00
	Alabama Symphonic Association dba Alabama Symphony Orchestra: Performing Arts	1,500.00
	Big Time Ministries:Performing Arts	5,000.00
	Birmingham Children's Theater:Performing Arts	1,500.00
	Birmingham Zoo Inc.:Public Zoos	5,000.00
	Boy Scouts of America:United Way of Central Alabama Partner Agencies	1,408.27
	Children's Hospital of Alabama:United Way of Central Alabama Partner Agencies	5,000.00
	Children's of Alabama:United Way of Central Alabama Partner Agencies	5,000.00
	City of Hoover Police Department:Police, Fire, and Sheriff Departments	2,500.00
	City of Mountain Brook:Public Parks & Public Sidewalks, Trails, and Greenways	2,500.00
	Crime Stoppers of Metro Alabama:Police, Fire, and Sheriff Departments	5,000.00
	Freedom Rain Inc. dba The Lovelady Center:Performing Arts	1,500.00
	Freshwater Land Trust:Public Parks; Public Sidewalks/Trails/ Greenways	2,500.00
	Homewood Police Foundation Inc:Police, Fire, and Sheriff Departments	5,000.00
	Linly Heflin Unit:Performing Arts	1,500.00
	Mountain Brook High School:Public Schools	2,500.00
	Mountain Brook High School:Public Schools	2,500.00
	Mountain Brook Police Department:Police, Fire, and Sheriff Departments	5,000.00
	Oasis Counseling for Women & Children:United Way of Central Alabama Partner Agencies	1,500.00
	Over the Mountain Theatre dba Homewood Theatre:Performing Arts	2,500.00
	Preschool Partners:Performing Arts	5,000.00
	Reed Gastrointestinal Oncology Research Foundation:Performing Arts	2,500.00
	Simmons Middle School:Public Schools	2,500.00
	The Bell Center for Early Intervention Programs:Performing Arts	3,500.00
	The Exceptional Foundation:Performing Arts	5,000.00
	Tunes for Tripp:Performing Arts	2,500.00
	United Ability Inc.:Performing Arts	1,500.00
	Vestavia Hills City Schools:Public Schools	5,000.00
	Vestavia Hills High School:Public Schools	2,500.00
	Vulcan Park & Museum:Public Parks	5,000.00
Vulcan Park Foundation dba Vulcan Park & Museum:Public Parks	2,500.00	
Young Life of Birmingham:Performing Arts	5,000.00	
	\$ 103,908.27	
Juandalynn Givan	A H Parker High School United Alumni Association Inc:Performing Arts	\$ 5,000.00

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SCHEDULE OF ALLOCATIONS BY DELEGATE
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<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>	
Alabama House of Representatives, District 60	A.G. Gaston Boys & Girls Club:United Way of Central Alabama Partner Agencies	10,000.00	
	Brookside Neighborhood Association:Public Neighborhood Associations	3,908.27	
	Community Affairs Committee Inc.:Performing Arts	10,000.00	
	Cultural and Educational Advancement Foundation Inc.:Performing Arts	10,000.00	
	Empowerment Incorporated:Performing Arts	10,000.00	
	Forestview Estates Neighborhood Association:Public Neighborhood Associations	3,000.00	
	Peace Baptist Church of Frenchtown:Performing Arts	5,000.00	
	Sickle Cell Disease Association of America- Central Alabama Chapter: United Way of Central Alabama Partner Agencies	9,000.00	
	Six Pratt Community and Economic Development Corporation: Performing Arts	10,000.00	
	Six Pratt Community and Economic Development Corporation: Performing Arts	13,000.00	
	Six Pratt Community and Economic Development Corporation: Performing Arts	5,000.00	
	The Ballard House Project Inc:Public Museums	10,000.00	
		\$ 103,908.27	
	Rolanda Hollis Alabama House of Representatives, District 58	City of Birmingham- Huffman Neighborhood Association:Public Neighborhood Associations	\$ 10,000.00
		Community Care Development Network:Performing Arts	5,408.27
Dannon Project:Performing Arts		10,000.00	
Epic Dreams Unlimited:Performing Arts		10,000.00	
First Baptist Church Kingston:Performing Arts		10,000.00	
Jordan E. Melton Memorial Crusade dba Jordan E. Melton Empowerment & Mentorship Society:Performing Arts		2,500.00	
Pink and Cultured Pearls Service Foundation:Performing Arts		1,000.00	
PinkToppers, Inc.:Performing Arts		5,000.00	
Share Life United Appeal Fund:Performing Arts		10,000.00	
Sickle Cell Disease Association of America- Central Alabama Chapter:United Way of Central Alabama Partner Agencies		10,000.00	
Trussville-Pell City Alumni:Performing Arts		5,000.00	
YMCA of Greater Birmingham:United Way of Central Alabama Partner Agencies		25,000.00	
		\$ 103,908.27	
Mary Moore Alabama House of Representatives District 59		1 Step 2 Fitness:Performing Arts	\$ 10,000.00
		Birmingham Public Library - North Birmingham Regional Branch: Public Libraries	15,000.00
	Center Point High School:Public Schools	10,000.00	
	Cornerstone Revitalization Foundation Inc.:Performing Arts	2,500.00	
	EPIC Alternative:Public Schools	1,000.00	
	Exposure Community Development Corporation:Performing Arts	5,000.00	

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**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
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<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	Fultondale High School:Public Schools	10,000.00
	George W. Carver High School:Public Schools	5,000.00
	George W. Carver High School:Public Schools	5,000.00
	Jefferson County Counseling and Learning Center:Public Schools	5,000.00
	P.D. Jackson-Olin High School:Public Schools	5,000.00
	P.D. Jackson-Olin High School:Public Schools	5,000.00
	Phillips Academy:Public Schools	5,000.00
	Phillips Academy:Public Schools	4,908.27
	Ramsay High School:Public Schools	5,500.00
	The Ballard House Project Inc:Public Museums	10,000.00
		\$ 103,908.27
Neil Rafferty	Birmingham Black Radio Museum:Public Museums; Performing Arts	\$ 1,000.00
Alabama House	Cahaba Valley Health Care Incorporated:United Way of Central	15,000.00
of Representatives,	Alabama Partner Agencies	
District 54	City of Irondale:Public Parks; Public Sidewalks/Trails/Greenways	5,000.00
	Clark United:Public Youth Sports Associations	5,000.00
	Community Food Bank of Central Alabama:United Way of Central	10,000.00
	Alabama Partner Agencies	
	Freshwater Land Trust:Public Sidewalks, Trails and Greenways	2,508.27
	Girls Inc of Central Alabama:United Way of Central Alabama Partner	10,000.00
	Agencies	
	Jefferson County Greenways Foundation:Public Sidewalks, Trails and	5,000.00
	Greenways	
	Jones Valley Teaching Farm:Public Sidewalks/Trails/Greenways	10,000.00
	One Place Metro Alabama Family Justice Center:Police, Fire, and	5,400.00
	Sheriff Departments	
	Sidewalk Film Center and Cinema Inc:Performing Arts	15,000.00
	The Ballard House Project Inc:Performing Arts	5,000.00
	The Literacy Council of Central Alabama:United Way of Central	2,500.00
	Alabama Partner Agencies	
	United Ability Inc.:United Way of Central Alabama Partner Agencies	2,500.00
	Woodlawn United:Public Roads	10,000.00
		\$ 103,908.27
Bryan Brinyark	Antioch Fire Department:Police, Fire, and Sheriff Departments	\$ 20,000.00
Alabama House	Oak Grove High School:Public Schools	20,000.00
of Representatives,	Oak Grove High School:Public Schools	15,000.00
District 16	Town of West Jefferson:Performing Arts	5,000.00
	Warrior River Fire Department:Police, Fire, and Sheriff Departments	10,000.00
	West Jefferson Elementary School:Public Schools	20,000.00
	West Jefferson Fire and Rescue:Police, Fire, and Sheriff	13,908.27
	Departments	
		\$ 103,908.27
Susan Dubose	Alabama Opportunity Foundation:Performing Arts	\$ 5,000.00

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**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
FOR THE YEAR ENDED SEPTEMBER 30, 2025**

<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
Alabama House of Representatives, District 45	City of Irondale Fire Department:Police, Fire, and Sheriff Departments	5,000.00
	Grantswood Community School:Public Schools	5,000.00
	Hoover City School Foundation:Public Schools	10,000.00
	Leeds City Schools:Public Schools	2,500.00
	Leeds City Schools:Public Schools	1,000.00
	Leeds City Schools:Public Schools	30,000.00
	Leeds High School:Public Schools	2,500.00
	Leeds Historical Society:Public Museums	10,000.00
	Leeds Primary School:Public Schools	15,000.00
	Main Street Leeds:Performing Arts	10,000.00
	Main Street Leeds:Performing Arts	7,908.27
	\$ 103,908.27	
Travis Hendrix Alabama House of Representatives, District 55	AH Parker High School:Public Schools	\$ 5,000.00
	All Nations Church of the Full Gospel Faith:Performing Arts	5,000.00
	Birmingham Park and Recreation:Public Parks	2,500.00
	City of Fairfield:Public Athletic Facilities	10,000.00
	Crime Stoppers of Metro Alabama:Police, Fire, and Sheriff Departments	5,000.00
	Flourish Alabama:Performing Arts	27,500.00
	Hispanic and Immigrant Center of Alabama:United Way of Central Alabama Partner Agencies	4,000.00
	Jefferson County Sheriff's Office:Police, Fire, and Sheriff Departments	3,000.00
	Miles College:Performing Arts	15,000.00
	Music Speaks Louder Than Words Foundation:Performing Arts	10,000.00
	Regenerate Society:Performing Arts	5,000.00
	Steel City Gators Sports Association:Public Youth Sports Associations	3,000.00
	The Paragon Purpose People Foundation:Performing Arts	2,500.00
	United Ability, Inc:United Way of Central Alabama Partner Agencies	3,408.27
	Walter J. Hanna Public Library:Public Libraries	3,000.00
		\$ 103,908.27
Allen Treadaway Alabama House of Representatives, District 51	City of Gardendale:Public Libraries	\$ 5,000.00
	City of Gardendale:Public Parks	10,000.00
	City of Kimberly:Police, Fire, and Sheriff Departments	3,408.27
	City of Kimberly:Public Parks	15,000.00
	City of Morris:Public Parks	10,000.00
	City of Pinson:Public Libraries	10,000.00
	City of Pinson:Public Libraries	5,000.00
	City of Warrior:Public Parks	5,000.00
	City of Warrior:Public Roads	10,000.00
	Crime Stoppers of Metro Alabama:Police, Fire, and Sheriff Departments	5,000.00
	Morris Youth Association:Public Youth Sports Associations	5,000.00

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**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
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<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	Southern Museum of Flight Fdn Inc:Public Museums	3,000.00
	Town of Morris:Police, Fire, and Sheriff Departments	15,000.00
	United Ability Inc.:United Way of Central Alabama Partner Agencies	2,500.00
		\$ 103,908.27
Tim Wadsworth	Bagley Elementary School:Public Schools	\$ 10,000.00
Alabama House	Bagley Elementary School:Public Schools	2,250.00
of Representatives,	Bagley Volunteer Fire and Rescue, Inc.:Police, Fire, and Sheriff	5,000.00
District 14	Departments	
	Bagley Volunteer Fire and Rescue:Police, Fire, and Sheriff	10,000.00
	Departments	
	City of Pinson:Public Athletic Facilities	1,500.00
	Community Care Development Network:Performing Arts	1,500.00
	Community Food Bank of Central Alabama:United Way of Central	2,000.00
	Alabama Partner Agencies	
	Corner High School:Public Schools	10,000.00
	Corner High School:Public Schools	15,000.00
	Corner High School:Public Schools	4,408.27
	Corner High School:Public Schools	2,250.00
	Corner Middle School:Public Schools	5,000.00
	Corner Middle School:Public Schools	6,500.00
	Fultondale Elementary School:Public Schools	2,000.00
	Fultondale Fire Department:Police, Fire, and Sheriff Departments	2,000.00
	Fultondale High School:Public Schools	2,000.00
	Gardendale Elementary School:Public Schools	2,000.00
	Gardendale High School:Public Schools	2,000.00
	Gardendale Police Department:Police, Fire, and Sheriff Departments	1,500.00
	McAdory Elementary School:Public Schools	2,000.00
	McAdory High School:Public Schools	2,000.00
	McCalla Elementary School:Public Schools	2,000.00
	Palmerdale Fire District:Police, Fire, and Sheriff Departments	1,500.00
	Pleasant Grove Elementary School:Public Schools	2,000.00
	Pleasant Grove High School:Public Schools	2,000.00
	Salvation Army Birmingham Area Command:United Way of Central	1,500.00
	Alabama Partner Agencies	
	Shades Valley High School:Public Schools	2,000.00
	Snow Rogers Elementary School:Public Schools	2,000.00
		\$ 103,908.27
Mike Shaw	Birmingham Children's Theater:Performing Arts	\$ 5,908.27
Alabama House	Hoover City Schools Foundation:Public Schools	5,000.00
of Representatives,	Hoover City Schools:Public Schools	10,000.00
District 47	Hoover High School:Public Schools	5,000.00
	Rocky Ridge Elementary School:Public Schools	9,000.00
	Rocky Ridge Fire District:Police, Fire, and Sheriff Departments	10,000.00
	Vestavia Hills Elementary East:Public Schools	14,000.00
	Vestavia Hills Elementary West:Public Schools	10,000.00

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**JEFFERSON COUNTY COMMUNITY SERVICE FUND
SCHEDULE OF ALLOCATIONS BY DELEGATE
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<u>Delegates</u>	<u>Community Recipients</u>	<u>Distributions</u>
	Vestavia Hills High School:Public Schools	5,000.00
	Vestavia Hills Park and Leisure:Public Parks	20,000.00
	Vestavia Hills Police Foundation:Police, Fire, and Sheriff Departments	10,000.00
		\$ 103,908.27
Danny Garrett	Center Point Fire District:Police, Fire, and Sheriff Departments	\$ 20,000.00
Alabama House	City of Clay:Public Athletic Facilities	8,000.00
of Representatives,	City of Clay:Public Libraries	2,000.00
District 44	City of Trussville:Public Athletic Facilities	5,000.00
	Clay Chalkville High School:Public Schools	4,500.00
	Friends of Pinchgut Creek:Public Parks & Public Sidewalks/Trails/ Greenways	5,000.00
	Jefferson County Greenways Foundation:Public Parks	3,908.27
	Jefferson County Greenways Foundation:Public Parks	7,000.00
	Pinson Valley High School:Public Schools	4,500.00
	Trussville City Schools:Public Schools	12,000.00
	Trussville City Schools:Public Schools	12,000.00
	Trussville Historical Society:Public Museums	5,000.00
	Trussville Public Library:Public Libraries	15,000.00
		\$ 103,908.27
Total		\$ 3,631,381.21

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